

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/ISB 1546
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT - 10 CLAY
SCHOOL - 0471 ROBERT M. PATERSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
Federal	562,312	8.88%	29,143,518	9.92%	3,218,391,783	13.22%
State/Local (excludes Lottery)	5,771,185	91.12%	264,578,587	90.05%	21,080,431,230	86.61%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	83,363	0.03%	39,754,607	0.16%
Total	6,333,497	100.00%	293,805,468	100.00%	24,338,577,620	100.00%

Per Full-Time Equivalent Student

	SCHOOL	DISTRICT	STATE	TOTAL COSTS
OPERATING COSTS - K-12	4,401	4,482	4,646	4,074,605
Teachers/Teachers Aides (Salaries/Benefits)	85	0	Not available from State	79,035
Substitute Teachers (Salaries/Benefits)	729	843	972	675,416
Other Instructional Personnel	166	239	193	153,465
Contracted Instructional Services	338	411	561	313,096
School Administration	118	241	197	109,591
Materials/Supplies/Operating Capital Outlay	381	410	495	353,164
Food Service	595	622	887	551,054
Operation and Maintenance of Plant	26	47	208	24,071
Other School-Level Support Services	6,839	7,295	8,159	6,333,497
TOTAL SCHOOL COSTS				

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

ADDITIONAL DETAIL INFORMATION - K-12

	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,647	3,696	3,921	2,343,667
Basic Programs	3,233	3,620	4,774	51,989
ESOL Program	6,577	6,679	7,293	1,757,984
Exceptional Programs	0	4,381	3,935	0
Career Education Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Adult Programs				

Materials, Supplies, Operating Capital Outlay:

Textbooks	8	56	Not available from State	7,207
Computer Hardware & Software	7	16	Not available from State	6,682
Other Instructional Materials	44	71	Not available from State	40,549
Other Materials and Supplies	60	95	Not available from State	55,153
Library Media Materials	8	7	Not available from State	7,085